

核能研究所  
經費累計表

經資門分列

中華民國109年01月01日至109年06月30日

單位:新臺幣元

| 科                  目 |    |    |    |                                  | 預          算          數 |            |             | 截至本月止<br>累計分配數<br>(1) | 執          行          數 |             | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|----|----|----|----------------------------------|-------------------------|------------|-------------|-----------------------|-------------------------|-------------|---------------------------------|
| 款                    | 項  | 目  | 節  | 代號及名稱                            | 原預算數                    | 第二預備金      | 合  計        |                       | 本月實現數                   |             |                                 |
|                      |    |    |    |                                  | 追加（減）數                  | 經費流用數      |             |                       | 截至本月止<br>累計實現數(2)       |             |                                 |
|                      |    |    |    |                                  | 第一預備金                   | 預算調整數      |             |                       | 應付數(3)                  | 備註<br>(預付款) |                                 |
| 09                   |    |    |    | 0048000000-8<br>原子能委員會主管         |                         |            |             |                       |                         |             |                                 |
|                      | 01 |    |    | 0048300000-6<br>核能研究所            | 196,000,000             | 0          | 196,000,000 | 132,120,000           | 6,653,837               | 1,138,582   |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 130,981,418             | 38,000      |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 0                       |             |                                 |
|                      |    | 01 |    | 5248301000-4<br>綠能建設             | 196,000,000             | 0          | 196,000,000 | 132,120,000           | 6,653,837               | 1,138,582   |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 130,981,418             | 38,000      |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 0                       |             |                                 |
|                      |    |    | 01 | 5248301001-7<br>前瞻技術驗證及健全綠色金融機制  | 98,709,000              | 0          | 91,504,243  | 60,537,243            | 4,861,445               | 343,863     |                                 |
|                      |    |    |    |                                  | 0                       | -7,204,757 |             |                       | 60,193,380              | 0           |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 0                       |             |                                 |
|                      |    |    |    | 02<br>業務費                        | 98,709,000              | 0          | 91,504,243  | 60,537,243            | 4,861,445               | 343,863     |                                 |
|                      |    |    |    |                                  | 0                       | -7,204,757 |             |                       | 60,193,380              | 0           |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 0                       |             |                                 |
|                      |    |    | 01 | 5248301001-7*<br>前瞻技術驗證及健全綠色金融機制 | 97,291,000              | 0          | 104,495,757 | 71,582,757            | 1,792,392               | 794,719     |                                 |
|                      |    |    |    |                                  | 0                       | 7,204,757  |             |                       | 70,788,038              | 38,000      |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 0                       |             |                                 |
|                      |    |    |    | 03<br>設備及投資                      | 97,291,000              | 0          | 104,495,757 | 71,582,757            | 1,792,392               | 794,719     |                                 |
|                      |    |    |    |                                  | 0                       | 7,204,757  |             |                       | 70,788,038              | 38,000      |                                 |
|                      |    |    |    |                                  | 0                       | 0          |             |                       | 0                       |             |                                 |

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中華民國109年01月01日至109年06月30日

單位:新臺幣元

| 科                  目 |   |   |   |       | 預          算          數 |       |             | 截至本月止<br>累計分配數<br>(1) | 執    行    數       |           | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|---|---|---|-------|-------------------------|-------|-------------|-----------------------|-------------------|-----------|---------------------------------|
| 款                    | 項 | 目 | 節 | 代號及名稱 | 原預算數                    | 第二預備金 | 合  計        |                       | 本月實現數             | 應付數(3)    |                                 |
|                      |   |   |   |       | 追加（減）數                  | 經費流用數 |             |                       | 截至本月止<br>累計實現數(2) |           |                                 |
|                      |   |   |   |       | 第一預備金                   | 預算調整數 |             |                       | 備註<br>(預付款)       |           |                                 |
|                      |   |   |   | 合計    | 196,000,000             | 0     | 196,000,000 | 132,120,000           | 6,653,837         | 1,138,582 |                                 |
|                      |   |   |   |       | 0                       | 0     |             |                       | 130,981,418       | 38,000    |                                 |
|                      |   |   |   |       | 0                       | 0     |             |                       | 0                 |           |                                 |
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