

# 核能研究所 歲入累計表

經資門分列

中華民國109年01月01日至109年04月30日

單位:新臺幣元

| 科目 |     |    |    |                         | 預算數         |             | 截至本月止<br>累計分配數<br>(1) | 執行數               |            | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----|-----|----|----|-------------------------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| 款  | 項   | 目  | 節  | 代號及名稱                   | 原預算數        | 合計          |                       | 本月實現數             | 應收數<br>(3) |                                 |
|    |     |    |    |                         | 追加(減)數      |             |                       | 截至本月止<br>累計實現數(2) |            |                                 |
| 02 | 155 | 02 | 01 | 0400000000-2<br>罰款及賠償收入 | 1,200,000   | 1,200,000   | 0                     | 20,044            | 0          | 129,928                         |
|    |     |    |    |                         | 0           |             |                       | 129,928           |            |                                 |
|    |     |    |    | 0448300000-8<br>核能研究所   | 1,200,000   | 1,200,000   | 0                     | 20,044            | 0          | 129,928                         |
|    |     |    |    |                         | 0           |             |                       | 129,928           |            |                                 |
|    |     |    |    | 0448300300-1<br>賠償收入    | 1,200,000   | 1,200,000   | 0                     | 20,044            | 0          | 129,928                         |
|    |     |    |    |                         | 0           |             |                       | 129,928           |            |                                 |
| 03 | 128 | 01 | 01 | 0448300301-4<br>一般賠償收入  | 1,200,000   | 1,200,000   | 0                     | 20,044            | 0          | 129,928                         |
|    |     |    |    |                         | 0           |             |                       | 129,928           |            |                                 |
|    |     |    |    | 0500000000-8<br>規費收入    | 134,000,000 | 134,000,000 | 24,975,000            | 8,198,700         | 0          | 20,415,369                      |
|    |     |    |    |                         | 0           |             |                       | 45,390,369        |            |                                 |
|    |     |    |    | 0548300000-3<br>核能研究所   | 134,000,000 | 134,000,000 | 24,975,000            | 8,198,700         | 0          | 20,415,369                      |
|    |     |    |    |                         | 0           |             |                       | 45,390,369        |            |                                 |
| 04 | 171 | 01 | 01 | 0548300300-7<br>使用規費收入  | 134,000,000 | 134,000,000 | 24,975,000            | 8,198,700         | 0          | 20,415,369                      |
|    |     |    |    |                         | 0           |             |                       | 45,390,369        |            |                                 |
|    |     |    |    | 0548300307-6<br>服務費     | 134,000,000 | 134,000,000 | 24,975,000            | 8,198,700         | 0          | 20,415,369                      |
|    |     |    |    |                         | 0           |             |                       | 45,390,369        |            |                                 |
|    |     |    |    | 0700000000-9<br>財產收入    | 2,960,000   | 2,960,000   | 1,982,000             | 14,063            | 0          | 412,431                         |
|    |     |    |    |                         | 0           |             |                       | 2,394,431         |            |                                 |
|    |     |    |    | 0748300000-4<br>核能研究所   | 2,960,000   | 2,960,000   | 1,982,000             | 14,063            | 0          | 412,431                         |
|    |     |    |    |                         | 0           |             |                       | 2,394,431         |            |                                 |

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| 款  | 項   | 目 | 節  | 代號及名稱                    | 原預算數             | 合計          |                       | 本月實現數                   | 應收數<br>(3) |                                 |
|    |     |   |    |                          | 追加(減)數           |             |                       | 截至本月止<br>累計實現數(2)       |            |                                 |
| 07 | 170 |   | 01 | 0748300100-9<br>財產孳息     | 1,460,000<br>0   | 1,460,000   | 1,282,000             | 14,063<br>1,294,431     | 0          | 12,431                          |
|    |     |   | 02 | 0748300103-7<br>租金收入     | 1,460,000<br>0   | 1,460,000   | 1,282,000             | 14,063<br>1,294,431     | 0          | 12,431                          |
|    |     |   | 02 | 0748300500-7<br>廢舊物資售價   | 1,500,000<br>0   | 1,500,000   | 700,000               | 0<br>1,100,000          | 0          | 400,000                         |
|    |     |   |    | 1200000000-8<br>其他收入     | 1,119,000<br>0   | 1,119,000   | 376,000               | 104,744<br>644,715      | 0          | 268,715                         |
|    |     |   |    | 1248300000-3<br>核能研究所    | 1,119,000<br>0   | 1,119,000   | 376,000               | 104,744<br>644,715      | 0          | 268,715                         |
|    |     |   | 01 | 1248300200-2<br>雜項收入     | 1,119,000<br>0   | 1,119,000   | 376,000               | 104,744<br>644,715      | 0          | 268,715                         |
|    |     |   | 01 | 1248300201-5<br>收回以前年度歲出 | 0<br>0           | 0           | 0                     | 0<br>221,432            | 0          | 221,432                         |
|    |     |   | 02 | 1248300210-6<br>其他雜項收入   | 1,119,000<br>0   | 1,119,000   | 376,000               | 104,744<br>423,283      | 0          | 47,283                          |
|    |     |   |    | 合計                       | 139,279,000<br>0 | 139,279,000 | 27,333,000            | 8,337,551<br>48,559,443 | 0          | 21,226,443                      |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |
|    |     |   |    |                          |                  |             |                       |                         |            |                                 |