

# 核能研究所 歲入累計表

經資門併計

中華民國107年01月01日至107年05月31日

單位:新臺幣元

| 科目                     |                  |             |            |                         | 預算數            |           | 截至本月止<br>累計分配數<br>(1)   | 執行數                  |             | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |                         |           |           |
|------------------------|------------------|-------------|------------|-------------------------|----------------|-----------|-------------------------|----------------------|-------------|---------------------------------|-------------------------|-----------|-----------|
| 款                      | 項                | 目           | 節          | 代號及名稱                   | 原預算數           | 合計        |                         | 本月實現數                | 應收數<br>(3)  |                                 |                         |           |           |
|                        |                  |             |            |                         | 追加(減)數         |           |                         | 截至本月止<br>累計實現數(2)    |             |                                 |                         |           |           |
| 02                     | 155              |             | 02         | 0400000000-2<br>罰款及賠償收入 | 1,200,000<br>0 | 1,200,000 | 125,000                 | 607,981<br>3,497,213 | 0           | 3,372,213                       |                         |           |           |
| 0448300000-8<br>核能研究所  |                  |             |            | 1,200,000<br>0          | 1,200,000      | 125,000   | 607,981<br>3,497,213    | 0                    | 3,372,213   |                                 |                         |           |           |
| 0448300300-1<br>賠償收入   |                  |             |            | 1,200,000<br>0          | 1,200,000      | 125,000   | 607,981<br>3,497,213    | 0                    | 3,372,213   |                                 |                         |           |           |
| 0448300301-4<br>一般賠償收入 |                  |             |            | 1,200,000<br>0          | 1,200,000      | 125,000   | 607,981<br>3,497,213    | 0                    | 3,372,213   |                                 |                         |           |           |
| 03                     |                  |             |            | 126                     |                | 01        | 0500000000-8<br>規費收入    | 142,600,000<br>0     | 142,600,000 | 37,100,000                      | 9,501,371<br>41,635,076 | 0         | 4,535,076 |
| 0548300000-3<br>核能研究所  |                  |             |            |                         |                |           | 142,600,000<br>0        | 142,600,000          | 37,100,000  | 9,501,371<br>41,635,076         | 0                       | 4,535,076 |           |
| 0548300300-7<br>使用規費收入 | 142,600,000<br>0 | 142,600,000 | 37,100,000 |                         |                |           | 9,501,371<br>41,635,076 | 0                    | 4,535,076   |                                 |                         |           |           |
| 0548300313-9<br>服務費    | 142,600,000<br>0 | 142,600,000 | 37,100,000 |                         |                |           | 9,501,371<br>41,635,076 | 0                    | 4,535,076   |                                 |                         |           |           |
| 04                     | 170              |             |            |                         |                |           | 0700000000-9<br>財產收入    | 2,780,000<br>0       | 2,780,000   | 1,513,000                       | 11,411<br>2,159,575     | 0         | 646,575   |
| 0748300000-4<br>核能研究所  |                  |             |            |                         |                |           | 2,780,000<br>0          | 2,780,000            | 1,513,000   | 11,411<br>2,159,575             | 0                       | 646,575   |           |

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單位:新臺幣元

| 科目 |     |    |    |                          | 預算數         |             | 截至本月止<br>累計分配數<br>(1) | 執行數               |            | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----|-----|----|----|--------------------------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| 款  | 項   | 目  | 節  | 代號及名稱                    | 原預算數        | 合計          |                       | 本月實現數             | 應收數<br>(3) |                                 |
|    |     |    |    |                          | 追加(減)數      |             |                       | 截至本月止<br>累計實現數(2) |            |                                 |
| 07 | 166 | 01 | 01 | 0748300100-9<br>財產孳息     | 1,280,000   | 1,280,000   | 1,138,000             | 11,411            | 0          | 5,445                           |
|    |     |    |    | 0                        |             | 1,143,445   |                       |                   |            |                                 |
|    |     |    |    | 0748300106-5<br>租金收入     | 1,280,000   | 1,280,000   | 1,138,000             | 11,411            | 0          | 5,445                           |
|    |     |    |    | 0                        |             | 1,143,445   |                       |                   |            |                                 |
|    |     |    |    | 0748300600-1<br>廢舊物資售價   | 1,500,000   | 1,500,000   | 375,000               | 0                 | 0          | 641,130                         |
|    |     |    |    | 0                        |             | 1,016,130   |                       |                   |            |                                 |
|    |     |    |    | 1100000000-2<br>其他收入     | 1,453,000   | 1,453,000   | 605,000               | 123,145           | 0          | 10,651                          |
|    |     |    |    | 0                        |             | 615,651     |                       |                   |            |                                 |
|    |     |    |    | 1148300000-8<br>核能研究所    | 1,453,000   | 1,453,000   | 605,000               | 123,145           | 0          | 10,651                          |
|    |     |    |    | 0                        |             | 615,651     |                       |                   |            |                                 |
|    |     |    |    | 1148300900-9<br>雜項收入     | 1,453,000   | 1,453,000   | 605,000               | 123,145           | 0          | 10,651                          |
|    |     |    |    | 0                        |             | 615,651     |                       |                   |            |                                 |
|    |     |    |    | 1148300901-1<br>收回以前年度歲出 | 0           | 0           | 0                     | 2,119             | 0          | 56,009                          |
|    |     |    |    | 0                        |             | 56,009      |                       |                   |            |                                 |
|    |     |    |    | 1148300909-3<br>其他雜項收入   | 1,453,000   | 1,453,000   | 605,000               | 121,026           | 0          | -45,358                         |
|    |     |    |    | 0                        |             | 559,642     |                       |                   |            |                                 |
|    |     |    |    | 合計                       | 148,033,000 | 148,033,000 | 39,343,000            | 10,243,908        | 0          | 8,564,515                       |
|    |     |    |    | 0                        |             | 47,907,515  |                       |                   |            |                                 |