

核能研究所  
經費累計表

第12號 第 1頁

單位：新臺幣元

經資門併計

中華民國 104 年01 月 01 日起至 104 年12 月 31 日止

| 科 目 |               |           |           | 原 預 算 數                                | 第二預備金         | 截至本月止<br>分配預算數 | 原始憑證          |          | 本月實現數         | 應付數            | 分配數餘額 |             |
|-----|---------------|-----------|-----------|----------------------------------------|---------------|----------------|---------------|----------|---------------|----------------|-------|-------------|
|     |               |           |           |                                        |               |                | 字             | 起訖<br>號數 |               |                |       |             |
| 款   | 項             | 目         | 節         | 代號及名稱                                  | 預算追加(減)數      |                |               |          | 經費流用數         | 截至本月止<br>累計實現數 | 保留數   | 備註<br>(暫付數) |
| 18  | 04            | 01        |           | 0048000000-8<br>原子能委員會主管               | 2,200,044,000 | 0              | 2,200,034,000 |          |               | 330,815,519    | 0     | 50,321,513  |
|     |               |           |           |                                        | 0             | 0              |               |          | 2,101,179,283 | 48,533,204     | 0     |             |
|     |               |           |           |                                        | 0             | 2,200,044,000  |               |          |               |                |       |             |
|     |               |           |           | 0048300000-6<br>核能研究所                  | 2,200,044,000 | 0              | 2,200,034,000 |          |               | 330,815,519    | 0     | 50,321,513  |
|     |               |           |           |                                        | 0             | 0              |               |          | 2,101,179,283 | 48,533,204     | 0     |             |
|     |               |           |           |                                        | 0             | 2,200,044,000  |               |          |               |                |       |             |
|     |               |           |           | 5248300100-3<br>一般行政                   | 1,255,822,000 | 0              | 1,255,822,000 |          |               | 72,210,188     | 0     | 46,576,517  |
|     |               |           |           |                                        | 0             | 0              |               |          | 1,209,245,483 | 0              | 0     |             |
|     |               |           |           |                                        | 0             | 1,255,822,000  |               |          |               |                |       |             |
|     |               |           |           | 0100<br>人事費                            | 1,229,985,000 | 0              | 1,229,985,000 |          |               | 63,593,447     | 0     | 46,366,608  |
|     |               |           |           |                                        | 0             | 0              |               |          | 1,183,618,392 | 0              | 0     |             |
|     |               |           |           |                                        | 0             | 1,229,985,000  |               |          |               |                |       |             |
|     |               |           |           | 0200<br>業務費                            | 23,158,000    | 0              | 23,070,100    |          |               | 8,433,915      | 0     | 76,909      |
|     |               |           |           |                                        | 0             | -87,900        |               |          | 22,993,191    | 0              | 0     |             |
|     |               |           |           |                                        | 0             | 23,070,100     |               |          |               |                |       |             |
|     | 0300<br>設備及投資 | 900,000   | 0         | 987,900                                |               |                | 182,826       | 0        | 0             |                |       |             |
|     |               | 0         | 87,900    |                                        |               | 987,900        | 0             | 0        |               |                |       |             |
|     |               | 0         | 987,900   |                                        |               |                |               |          |               |                |       |             |
|     | 0400<br>獎補助費  | 1,779,000 | 0         | 1,779,000                              |               |                | 0             | 0        | 133,000       |                |       |             |
|     |               | 0         | 0         |                                        |               | 1,646,000      | 0             | 0        |               |                |       |             |
|     |               | 0         | 1,779,000 |                                        |               |                |               |          |               |                |       |             |
|     | 02            | 01        |           | 5248301200-3<br>核能科技計畫管考、設施<br>運轉維護及安全 | 149,080,000   | 0              | 149,080,000   |          |               | 26,189,071     | 0     | 179,043     |
|     |               |           |           |                                        | 0             | 0              |               |          | 104,950,957   | 43,950,000     | 0     |             |
|     |               |           |           |                                        | 0             | 149,080,000    |               |          |               |                |       |             |
|     |               |           |           | 5248301220-0<br>綜合計畫                   | 61,107,000    | 0              | 61,107,000    |          |               | 4,928,065      | 0     | 21,079      |
|     |               |           |           |                                        | 0             | 0              |               |          | 17,135,921    | 43,950,000     | 0     |             |
|     |               |           |           |                                        | 0             | 61,107,000     |               |          |               |                |       |             |
|     |               |           |           | 0200<br>業務費                            | 57,354,000    | 0              | 57,539,600    |          |               | 4,444,288      | 0     | 0           |
|     |               |           |           |                                        | 0             | 185,600        |               |          | 13,589,600    | 43,950,000     | 0     |             |
|     |               |           |           |                                        | 0             | 57,539,600     |               |          |               |                |       |             |
|     |               |           |           |                                        |               |                |               |          |               |                |       |             |
|     |               |           |           |                                        |               |                |               |          |               |                |       |             |
|     |               |           |           |                                        |               |                |               |          |               |                |       |             |
|     |               |           |           |                                        |               |                |               |          |               |                |       |             |
|     |               |           |           |                                        |               |                |               |          |               |                |       |             |

## 核能研究所

## 經費累計表

第12號 第 2頁

單位：新臺幣元

經資門併計

中華民國 104 年01 月 01 日起至 104 年12 月 31 日止

| 科 目 |   |    |    | 原 預 算 數                   | 第二預備金       | 截至本月止<br>分配預算數 | 原始憑證 |          | 本月實現數          | 應付數       | 分配數餘額       |
|-----|---|----|----|---------------------------|-------------|----------------|------|----------|----------------|-----------|-------------|
|     |   |    |    | 預算追加(減)數                  | 經費流用數       |                | 字    | 起訖<br>號數 | 截至本月止<br>累計實現數 | 保留數       | 備註<br>(暫付數) |
| 款   | 項 | 目  | 節  | 代號及名稱                     | 第一預備金       | 全年度預算數         |      |          |                |           |             |
|     |   |    |    | 0300<br>設備及投資             | 2,825,000   | 0              |      |          | 326,133        | 0         | 9,752       |
|     |   |    |    |                           | 0           | 0              |      |          | 2,815,248      | 0         | 0           |
|     |   |    |    |                           | 0           | 2,825,000      |      |          |                |           |             |
|     |   |    |    | 0400<br>獎補助費              | 928,000     | 0              |      |          | 157,644        | 0         | 11,327      |
|     |   |    |    |                           | 0           | -185,600       |      |          | 731,073        | 0         | 0           |
|     |   |    |    |                           | 0           | 742,400        |      |          |                |           |             |
|     |   |    | 02 | 5248301221-3<br>設施運轉維護與改善 | 87,973,000  | 0              |      |          | 21,261,006     | 0         | 157,964     |
|     |   |    |    |                           | 0           | 0              |      |          | 87,815,036     | 0         | 0           |
|     |   |    |    |                           | 0           | 87,973,000     |      |          |                |           |             |
|     |   |    |    | 0200<br>業務費               | 62,334,000  | 0              |      |          | 17,822,773     | 0         | 157,964     |
|     |   |    |    |                           | 0           | -576,447       |      |          | 61,599,589     | 0         | 0           |
|     |   |    |    |                           | 0           | 61,757,553     |      |          |                |           |             |
|     |   |    |    | 0300<br>設備及投資             | 25,639,000  | 0              |      |          | 3,438,233      | 0         | 0           |
|     |   |    |    |                           | 0           | 576,447        |      |          | 26,215,447     | 0         | 0           |
|     |   |    |    |                           | 0           | 26,215,447     |      |          |                |           |             |
|     |   | 03 |    | 5248302100-4<br>核能科技研發計畫  | 657,944,000 | 0              |      |          | 181,450,574    | 0         | 3,565,953   |
|     |   |    |    |                           | 0           | 0              |      |          | 653,034,843    | 1,343,204 | 0           |
|     |   |    |    |                           | 0           | 657,944,000    |      |          |                |           |             |
|     |   |    | 01 | 5248302170-0<br>輻射應用科技研究  | 198,707,000 | 0              |      |          | 42,195,357     | 0         | 770,833     |
|     |   |    |    |                           | 0           | 0              |      |          | 197,511,468    | 424,699   | 0           |
|     |   |    |    |                           | 0           | 198,707,000    |      |          |                |           |             |
|     |   |    |    | 0200<br>業務費               | 142,261,000 | 0              |      |          | 29,630,485     | 0         | 770,833     |
|     |   |    |    |                           | 0           | -9,022,849     |      |          | 132,042,619    | 424,699   | 0           |
|     |   |    |    |                           | 0           | 133,238,151    |      |          |                |           |             |
|     |   |    |    | 0300<br>設備及投資             | 56,446,000  | 0              |      |          | 12,564,872     | 0         | 0           |
|     |   |    |    |                           | 0           | 9,022,849      |      |          | 65,468,849     | 0         | 0           |
|     |   |    |    |                           | 0           | 65,468,849     |      |          |                |           |             |
|     |   |    | 02 | 5248302171-2<br>環境與能源科技研究 | 303,053,000 | 0              |      |          | 105,484,926    | 0         | 1,584,059   |
|     |   |    |    |                           | 0           | 0              |      |          | 300,550,436    | 918,505   | 0           |
|     |   |    |    |                           | 0           | 303,053,000    |      |          |                |           |             |

## 核能研究所

## 經費累計表

第12號 第 3頁

單位：新臺幣元

經資門併計

中華民國 104 年01 月 01 日起至 104 年12 月 31 日止

| 科 目 |   |   |    | 原 預 算 數                  | 第二預備金       | 截至本月止<br>分配預算數 | 原始憑證 |          | 本月實現數          | 應付數       | 分配數餘額       |
|-----|---|---|----|--------------------------|-------------|----------------|------|----------|----------------|-----------|-------------|
|     |   |   |    | 預算追加(減)數                 | 經費流用數       |                |      |          | 截至本月止<br>累計實現數 | 保留數       | 備註<br>(暫付數) |
| 款   | 項 | 目 | 節  | 代號及名稱                    | 第一預備金       | 全年度預算數         | 字    | 起訖<br>號數 | 截至本月止<br>累計實現數 | 保留數       | 備註<br>(暫付數) |
|     |   |   | 03 | 0200<br>業務費              | 217,739,000 | 0              |      |          | 58,890,539     | 0         | 1,584,059   |
|     |   |   |    |                          | 0           | -8,810,909     |      |          | 207,344,032    | 0         | 0           |
|     |   |   |    |                          | 0           | 208,928,091    |      |          |                |           |             |
|     |   |   |    | 0300<br>設備及投資            | 85,314,000  | 0              |      |          | 46,594,387     | 0         | 0           |
|     |   |   |    |                          | 0           | 8,810,909      |      |          | 93,206,404     | 918,505   | 0           |
|     |   |   |    |                          | 0           | 94,124,909     |      |          |                |           |             |
|     |   |   |    | 5248302172-5<br>核能安全科技研究 | 156,184,000 | 0              |      |          | 33,770,291     | 0         | 1,211,061   |
|     |   |   |    |                          | 0           | 0              |      |          | 154,972,939    | 0         | 0           |
|     |   |   |    |                          | 0           | 156,184,000    |      |          |                |           |             |
|     |   |   |    | 0200<br>業務費              | 102,978,000 | 0              |      |          | 23,451,680     | 0         | 1,211,061   |
|     |   |   |    |                          | 0           | -9,588,184     |      |          | 92,178,755     | 0         | 0           |
|     |   |   |    |                          | 0           | 93,389,816     |      |          |                |           |             |
|     |   |   | 04 | 0300<br>設備及投資            | 53,206,000  | 0              |      |          | 10,318,611     | 0         | 0           |
|     |   |   |    |                          | 0           | 9,588,184      |      |          | 62,794,184     | 0         | 0           |
|     |   |   |    |                          | 0           | 62,794,184     |      |          |                |           |             |
|     |   |   |    | 5248303000-5<br>推廣能源技術應用 | 137,188,000 | 0              |      |          | 50,965,686     | 0         | 0           |
|     |   |   |    |                          | 0           | 0              |      |          | 133,948,000    | 3,240,000 | 0           |
|     |   |   |    |                          | 0           | 137,188,000    |      |          |                |           |             |
|     |   |   |    | 0200<br>業務費              | 111,188,000 | 0              |      |          | 43,458,445     | 0         | 0           |
|     |   |   |    |                          | 0           | -5,130,000     |      |          | 102,818,000    | 3,240,000 | 0           |
|     |   |   |    |                          | 0           | 106,058,000    |      |          |                |           |             |
|     |   |   |    | 0300<br>設備及投資            | 26,000,000  | 0              |      |          | 7,507,241      | 0         | 0           |
|     |   |   |    |                          | 0           | 5,130,000      |      |          | 31,130,000     | 0         | 0           |
|     |   |   |    |                          | 0           | 31,130,000     |      |          |                |           |             |
|     |   |   | 05 | 5248309800-4<br>第一預備金    | 10,000      | 0              |      |          | 0              | 0         | 0           |
|     |   |   |    |                          | 0           | 0              |      |          | 0              | 0         | 0           |
|     |   |   |    |                          | 0           | 10,000         |      |          |                |           |             |
|     |   |   |    | 0900<br>預備金              | 10,000      | 0              |      |          | 0              | 0         | 0           |
|     |   |   |    |                          | 0           | 0              |      |          | 0              | 0         | 0           |
|     |   |   |    |                          | 0           | 10,000         |      |          |                |           |             |

## 核能研究所

## 經費累計表

第12號 第 4頁

單位：新臺幣元

經資門併計

中華民國 104 年01 月 01 日起至 104 年12 月 31 日止

| 科 目 |   |   |   | 原 預 算 數                             | 第二預備金                   | 截至本月止<br>分配預算數          | 原始憑證 |          | 本月實現數                        | 應付數             | 分配數餘額           |
|-----|---|---|---|-------------------------------------|-------------------------|-------------------------|------|----------|------------------------------|-----------------|-----------------|
|     |   |   |   | 預算追加(減)數                            | 經費流用數                   |                         |      |          | 截至本月止<br>累計實現數               | 保留數             | 備註<br>(暫付數)     |
| 款   | 項 | 目 | 節 | 代號及名稱                               | 第一預備金                   | 全年度預算數                  | 字    | 起訖<br>號數 | 截至本月止<br>累計實現數               | 保留數             | 備註<br>(暫付數)     |
| 02  |   |   |   | 8903304500-4<br>公教人員婚喪生育及子女<br>教育補助 | 14,322,906<br>0<br>0    | 0<br>0<br>14,322,906    |      |          | 688,600<br>14,322,906        | 0<br>0          | 0<br>0          |
|     |   |   |   | 0100<br>人事費                         | 14,322,906<br>0<br>0    | 0<br>0<br>14,322,906    |      |          | 688,600<br>14,322,906        | 0<br>0          | 0<br>0          |
| 05  |   |   |   | 7506205300-0<br>公務人員退休撫卹給付          | 171,835,977<br>0<br>0   | 0<br>0<br>171,835,977   |      |          | 803,802<br>171,835,977       | 0<br>0          | 0<br>0          |
|     |   |   |   | 0100<br>人事費                         | 171,835,977<br>0<br>0   | 0<br>0<br>171,835,977   |      |          | 803,802<br>171,835,977       | 0<br>0          | 0<br>0          |
|     |   |   |   | 合 計                                 | 2,386,202,883<br>0<br>0 | 0<br>0<br>2,386,202,883 |      |          | 332,307,921<br>2,287,338,166 | 0<br>48,533,204 | 50,321,513<br>0 |