

# 中央政府前瞻基礎建設計畫第3期特別預算

## 核能研究所

## 經費累計表

經資門分列

中華民國111年01月01日至111年11月30日

單位:新臺幣元

| 科                  目 |    |    |    |                            | 預          算          數 |             |             | 截至本月止<br>累計分配數<br>(1) | 執          行          數 |             | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|----|----|----|----------------------------|-------------------------|-------------|-------------|-----------------------|-------------------------|-------------|---------------------------------|
| 款                    | 項  | 目  | 節  | 代號及名稱                      | 原預算數                    | 第二預備金       | 合計          |                       | 本月實現數                   |             |                                 |
|                      |    |    |    |                            | 追加（減）數                  | 經費流用數       |             |                       | 截至本月止<br>累計實現數(2)       |             |                                 |
|                      |    |    |    |                            | 第一預備金                   | 預算調整數       |             |                       | 應付數(3)                  | 備註<br>(預付款) |                                 |
| 08                   |    |    |    | 0048000000-8<br>原子能委員會主管   |                         |             |             |                       |                         |             |                                 |
|                      | 01 |    |    | 0048300000-6<br>核能研究所      | 420,000,000             | 0           | 420,000,000 | 394,782,000           | 17,819,048              | 34,453,765  |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 360,328,235             | 2,028,000   |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 0                       |             |                                 |
|                      |    | 01 |    | 5248303000-5<br>綠能建設       | 420,000,000             | 0           | 420,000,000 | 394,782,000           | 17,819,048              | 34,453,765  |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 360,328,235             | 2,028,000   |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 0                       |             |                                 |
|                      |    |    | 01 | 5248303010-9<br>完備綠能技術及建設  | 211,300,000             | 0           | 197,776,155 | 179,381,155           | 2,637,751               | 15,983,513  |                                 |
|                      |    |    |    |                            | 0                       | -13,523,845 |             |                       | 163,397,642             | 0           |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 0                       |             |                                 |
|                      |    |    |    | 20<br>業務費                  | 211,300,000             | 0           | 197,776,155 | 179,381,155           | 2,637,751               | 15,983,513  |                                 |
|                      |    |    |    |                            | 0                       | -13,523,845 |             |                       | 163,397,642             | 0           |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 0                       |             |                                 |
|                      |    |    | 01 | 5248303010-9*<br>完備綠能技術及建設 | 208,700,000             | 0           | 222,223,845 | 215,400,845           | 15,181,297              | 18,470,252  |                                 |
|                      |    |    |    |                            | 0                       | 13,523,845  |             |                       | 196,930,593             | 2,028,000   |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 0                       |             |                                 |
|                      |    |    |    | 30<br>設備及投資                | 208,700,000             | 0           | 222,223,845 | 215,400,845           | 15,181,297              | 18,470,252  |                                 |
|                      |    |    |    |                            | 0                       | 13,523,845  |             |                       | 196,930,593             | 2,028,000   |                                 |
|                      |    |    |    |                            | 0                       | 0           |             |                       | 0                       |             |                                 |

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中華民國111年01月01日至111年11月30日

單位:新臺幣元

| 科                  目 |   |   |   |       | 預          算          數 |       |             | 截至本月止<br>累計分配數<br>(1) | 執    行    數       |            | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|---|---|---|-------|-------------------------|-------|-------------|-----------------------|-------------------|------------|---------------------------------|
| 款                    | 項 | 目 | 節 | 代號及名稱 | 原預算數                    | 第二預備金 | 合  計        |                       | 本月實現數             | 應付數(3)     |                                 |
|                      |   |   |   |       | 追加（減）數                  | 經費流用數 |             |                       | 截至本月止<br>累計實現數(2) |            |                                 |
|                      |   |   |   |       | 第一預備金                   | 預算調整數 |             |                       | 備註<br>(預付款)       |            |                                 |
|                      |   |   |   | 合計    | 420,000,000             | 0     | 420,000,000 | 394,782,000           | 17,819,048        | 34,453,765 |                                 |
|                      |   |   |   |       | 0                       | 0     |             |                       | 360,328,235       | 2,028,000  |                                 |
|                      |   |   |   |       | 0                       | 0     |             |                       | 0                 |            |                                 |
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